

Trudy Payne, CAO
Municipality of the District of Shelburne
136 Hammond Street
Shelburne, NS
BOT 1W0

March 17, 2021

Dear Mrs. Payne,

Re: Shelburne County Arena Operating Deficit 2019-2020

On behalf of the Board of Directors for the Shelburne County Arena Association I would like to thank the Municipality of the District of Shelburne for their ongoing support for the operational and capital improvements at the Shelburne County Arena.

The 2019-2020 operating deficit was \$24,031.42, which was the result of several factors. Most notably we suffered multiple power outages (and therefore lost ice time), one of which resulted in a serious compressor malfunction that required over \$10,000 in repairs. The age and poor condition of the compressors at the time meant they were difficult to successfully restart after a power outage. In addition to costly repairs, we also lost several days of prime weekend ice time. I am pleased to report that the Phase 4 Capital Upgrade project to replace the compressors was completed last summer, which should eventually help reduce or even help eliminate future operating deficits.

With the above being said, a large portion of the 2019-2020 deficit has been funded by contributions from the two municipal units (Municipality of Shelburne and Town of Shelburne) for a total of \$16,821.71. The contributions are greatly appreciated, however, there is still an amount of \$7,209.71 remaining from the deficit.

To eliminate the deficit, the Shelburne County Arena Association requests that the Municipality of the District of Shelburne consider providing the funds to cover the remaining deficit amount of \$7,209.71.

If you have any questions or require further information, please do not hesitate to contact me.

Yours sincerely,



Rod Mossman, Acting President
Shelburne County Arena Association